

Community Protection & Private Housing Standards

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Income frm organisati £'000	Contribut'n from Reserves £'000	Other / Health income £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
302	Community Protection	14.5	471	11	163	0	0	645	-37	0	-50	-46	-133	512
306	Private Sector Housing Standards	5.82	262	0	64	0	0	326	-12	0	-46	-51	-109	217
Service Total		20.32	733	11	227	0	0	971	-49	0	-96	-97	-242	729